

**WEST AREA COMMITTEE / ASPLEY, BILBOROUGH, & LEEN VALLEY**

**5<sup>th</sup> December 2012**

<b>Title of paper:</b>	<b>WARD COUNCILLOR ALLOCATIONS/DELEGATED AUTHORITY PROJECTS</b>	
<b>Director(s)/ Corporate Director(s):</b>	Andy Vaughan Director of Neighbourhood Services	<b>Wards affected:</b> Aspley,Bilborough & Leen Valley
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<b>Relevant Council Plan Strategic Priority:</b> (you must mark X in the relevant boxes below)		
World Class Nottingham		
Work in Nottingham		
Safer Nottingham	<b>X</b>	
Neighbourhood Nottingham	<b>X</b>	
Family Nottingham	<b>X</b>	
Healthy Nottingham	<b>X</b>	
Leading Nottingham	<b>X</b>	
<b>Summary of issues (including benefits to citizens/service users):</b>		
This report advises the Area Committee of the use of delegated authority by the Director of Communities.		
<b>Recommendation(s):</b>		
<b>1</b>	That the Area Committee note the actions agreed by the Director of Neighbourhood Services in respect of projects and schemes within West Area, detailed in Appendix A	

## **1 BACKGROUND**

- 1.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Members budget allocations.

## **2 REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 Records detailing Members spending decisions and consultation are shown in the attached Appendix. In accordance with the Constitution the Area Committee is required to note spending decisions taken by Ward Members.

## **3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

- 3.1 Covered within the Appendix.

## **4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)**

- 4.1 Members had an individual allocation for 2012/13 of £5,000. Arrangements agreed by Executive Board for spending the money were reported to the Area Committee at its meeting May 2012.

Aspley Ward was also granted a sum of £18,195 and Bilborough £15,336 under the heading -- Indices of Multiple Deprivation (IMD) funding.

- 4.2 The full balance for 2012/13 has not been allocated. Further projects will be reported to a subsequent committee.

## **5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)**

- 5.1 These arrangements provide transparency and regulation to the spending of individual Member's allocation.
- 5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

## **6 EQUALITY IMPACT ASSESSMENT**

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions)

No

Yes – Equality Impact Assessment attached

## **7 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

- 7.1 Delegated authority for each scheme listed in Appendix A is held by the Committee Section.

## **8 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

- 8.1 Executive Board – 20 May 2008 – Ward Member Budgets

## APPENDIX A

### Aspley Ward Budget Allocation's

Communities Taking Control - BEST	9,625.00	Complete
Complex Families - BEST	5,000.00	Complete
Hope Food Bank	500.00	Complete
Phoenix Adventure Playground Cooker - Cook and Eat Sessions	508.90	Complete
Salvation Army Food Parcels	500.00	Complete
Bells Lane Community Centre Summer Camp	1,000.00	Complete
Bells Lane Community Centre Jubilee Celebrations	800.00	Complete
Whitwell Bench	105.00	Complete
75th Nottingham Scouts Group	250.00	Complete
Phoenix Adventure Playground - Family Coach Trip	300.00	Complete
The Hope Centre - Family Coach Trip	260.00	Complete
BEST - Cutting Equipment	875.57	Committed
BCP - BMX Track	30,000.00	Committed
Minver Crescent Youth Sports Club - UNITY	500.00	Committed
Bodmin Drive ASB	4,595.74	Committed
The Hope Centre, Fencing ASB Issues	2,000.00	Committed
Kelstern Close Yellow Lining	1,500.00	Committed
Bell Lane Football Youth Club	3,310.00	Committed

TOTAL 61,630.21

Balance brought forward 2010/11	£121,082
Allocation 2012/13	£15,000
Deprived Allocation 2012/13	£18,195
Total available allocation 2012/13	£154,277
<b>Total allocated/committed at since April 2012</b>	<b>£61,630</b>
<b>Remaining Balance</b>	<b>£92,647</b>

### **Bilborough Ward Budget Allocation's**

Schemes: <b>Bilborough Ward</b>	Councillor(s)	Amount (total)
Queens Jubilee Celebration	Cllrs Cresswell, Watson & Wood	£3,000
Game On Funding	Cllrs Cresswell, Watson & Wood	£755
Game On Funding Football Tournament	Cllrs Cresswell , Watson &Wood	£300
Oakfield School for Jubilee Celebration	Cllrs Cresswell, Watson & Wood	£300
1 <sup>st</sup> Bilborough Brownies	Cllrs Cresswell, Watson & Wood	£500
	Balance Brought forward 11/12	£140,017
	Allocation 12/13	£15,000
	Deprivation(IMD) 12/13	£15,336
	Total Funds Available	£170,353
	<b>Total allocated at 26/07/12</b>	<b>£5,355</b>
	<b>Total unallocated at 26/07/12</b>	<b>£161,998</b>

### **Pending:**

Bilborough Christmas Festival £3000

### **Leen Valley Ward Budget Allocation's**

Schemes:Leen Valley Ward	Councillor(s)	Amount (total)
St Stephens Church Jubilee Celebration	Cllrs Jenkins & Saghir	£500
The Vine Jubilee Celebration	Cllrs Jenkins & Saghir	£500
Neighbourhood Policing Police Bikes	Cllrs Jenkins & Saghir	£1000
Salvation Army Game On Olympic Picnic	Cllrs Jenkins & Saghir	£503
Muslim Community Information Booklet	Cllrs Jenkins & Saghir	£400
Tartainaires Band Performance	Cllrs Jenkins & Saghir	£500
NCC Road Safety Quiz	Cllrs Jenkins & Saghir	£200
28 Links c/o Radford Surestart Jubilee Party	Cllrs Jenkins & Saghir	£500
Whitmoor Baptist Church Jubilee Celebration	Cllrs Jenkins & Saghir	£410
Olympic Picnic Game On	Cllrs Jenkins & Saghir	£200
Wades Avenue St Pauls Church Street Party	Cllrs Jenkins & Saghir	£500
Bench on Melbourne Park NCC Parks	Cllrs Jenkins & Saghir	£600
The New Whitmoor TRA( Bridge Building)	Cllrs Jenkins & Saghir	£500

Balance Brought forward 11/12	£48,426
Allocation 12/13	£10,000
Total Funds Available	£58,426
Total allocated at 31/10/12	£ 6,313
Total unallocated at 31/10/12	£52,113